

2024-2025 AL DISTRICT ANCHOR BUDGET

INCOME

| | | |
|-------------------------------------|--------------------------------|---------------------------------|
| MEMBERSHIP | | |
| Dues (375 x \$7.00) | \$2,625.00 | |
| District Project | <u>\$187.50</u> | |
| Total Membership | | \$2,812.50 |
| Convention Reserve | | |
| Leadership Grant | | \$500.00 |
| Interest | | \$2.00 |
| Donations | | |
| | TOTAL OPERATING INCOME | <u>\$3,314.50</u> |
| CONVENTION INCOME | | |
| Registration (\$75.00 x 60 members) | \$4,500.00 | |
| Banquet Only (\$70.00 x 2) | \$140.00 | |
| DAAC Registration | \$280.00 | |
| DAC Registration | \$280.00 | |
| Coordinator Registration | \$70.00 | |
| | TOTAL CONVENTION INCOME | <u>\$5,270.00</u> |
| | TOTAL INCOME | <u><u>\$8,584.50</u></u> |

DISBURSEMENTS

| | | |
|---------------------------------|-------------------------------------|-------------------|
| CONVENTION PLANNING MEETINGS | | |
| Meals for DAAC | \$24.00 | |
| Meals for Coordinator/Chaperone | \$6.00 | |
| Travel for Coordinator | \$90.00 | |
| Travel for DAAC | <u>\$252.00</u> | |
| | TOTAL CONVENTION PLANNING | \$372.00 |
| CONVENTION EXPENSE/COORDINATOR | | |
| Room | \$416.20 | |
| Meals | \$22.00 | |
| Travel | \$100.00 | |
| Registration | <u>\$70.00</u> | |
| | TOTAL COORDINATOR CONVENTION | \$608.20 |
| DAAC CONVENTION EXPENSE | | |
| Meals | \$88.00 | |
| Room | \$462.20 | |
| Travel | \$262.00 | |
| Registration | <u>\$280.00</u> | |
| | TOTAL DAAC CONVENTION | \$1,092.20 |

2025 ANCHOR CONVENTION

| | | |
|--------------------------------------|------------|-------------------|
| Banquet | \$3,100.00 | |
| Banquet Only | \$140.00 | |
| Programs | \$50.00 | |
| Duplicating | \$40.00 | |
| Registration Supplies | \$50.00 | |
| Workshops | \$50.00 | |
| Banquet Decorations | \$100.00 | |
| Audio/Visual | \$350.00 | |
| Speakers | \$200.00 | |
| Room Rental | \$675.00 | |
| Entertainment | \$300.00 | |
| Awards/Gifts/Certificates | \$50.00 | |
| Installation of Officers | \$100.00 | |
| Miscellaneous | \$65.00 | |
| TOTAL 2025 CONVENTION EXPENSE | | \$5,270.00 |

2024 ANCHOR INTERNATIONAL SUMMIT (Denver, CO) \$949.60

DISTRICT PROJECT \$187.50

OTHER EXPENSES

| | | |
|-----------------------------------|---------|-----------------|
| Miscellaneous | \$25.00 | |
| Pilot District Convention Expense | \$80.00 | |
| | | <u>\$105.00</u> |

TOTAL DISBURSEMENTS \$8,584.50