ALABAMA DISTRICT, PILOT INTERNATIONAL
Financial Statement
July 1, 2018 through
March 31, 2019

	18-19 Budget	18-19 Actual
INCOME/DISBURSEMENTS		

INCOME

	18-19 Budget	18-19 Actual
410 DISTRICT CONVENTION INCOME		
410a Full Registration	$ 8,500.00	$ 7,155.00
410b Luncheon Tickets	$ 120.00	
410c Banquet Tickets	$ 400.00	$ 960.00
410d DAC Registration	$ 280.00	$ 280.00
410e ECR Registration	$ 70.00	$ 70.00
410f Chair Registration	$ 70.00	$ 70.00
410g Vice Chair Registration	$ 70.00	$ 70.00
410h DC Overage		
410j Program Ads		$ 675.00
410k Designated Funds		
410l Miscellaneous		$ 325.88 *
410 TOTAL DISTRICT CONVENTION INCOME	$ 9,510.00	$ 9,605.88

DISBURSEMENTS

		18-19 Budget	18-19 Actual
400	**002 DISTRICT CONVENTION**		
	421 Luncheon	$ 3,330.00	$ 2,296.04
	422 Banquet	$ 4,600.00	$ 4,154.87
	423 Room Rentals	$ 100.00	
	431 Equipment Rentals	$ 100.00	$ 313.26
	432 Receptions		
	432a Out-Going Governor Reception		$ 162.94
	432b In-Coming Governor Reception		$ 162.94

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	18-19 Budget	18-19 Actual
433 Programs	$ 155.00	$ 249.61
434 Duplicating		
435 Banquet Decorations	$ 100.00	$ 100.00
436 Luncheon Decorations	$ 75.00	$ 66.58
437 Head Table Flowers		
438 Installation Ceremony	$ 100.00	$ 100.00
439 Memorial Service	$ 50.00	
440 Entertainment	$ 300.00	$ 300.00
441 Registration Supplies	$ 75.00	$ 130.58
442 Postage		
443 Workshops	$ 100.00	$ 100.00
444 Speakers/Entertainment	$ 400.00	$ 200.00
445 Awards, Ribbons, Certificates	$ 25.00	$ 23.98
446 Miscellaneous		$ 18.51
450 Refunds		$ 130.00
453 District Convention Funds		$ 1,000.00
TOTAL DISBURSEMENTS	$ 9,510.00	$ 9,509.31

SUMMARY

Total District Convention Income		$ 9,605.88
District Convention Disbursements		$ (9,509.31)
TOTAL PROFIT DISTRICT CONVENTION		$ 96.57

* Reimbursements from Kay Chandler and PC of Andalusia for Recptions on Friday and Saturday Nights