

**ALABAMA ANCHOR DISTRICT
2025-2026 BUDGET**

INCOME

MEMBERSHIP

Dues (375 @ \$7.00)	\$ 2,625.00	
District Project (375 @ \$.50)	<u>\$ 187.50</u>	
Total Membership		\$ 2,812.50

OTHER

Leadership Grant	\$ 500.00	
Interest	<u>\$ 2.00</u>	
		\$ 502.00
TOTAL OPERATING INCOME		<u><u>\$ 3,314.50</u></u>

CONVENTION INCOME

Registration (50 @\$75)	\$ 3,750.00	
Banquet Only (2 @ \$70)	\$ 140.00	
DAAC Registration	\$ 280.00	
DAC Registration	\$ 280.00	
Coordinator Registration	<u>\$ 70.00</u>	
TOTAL CONVENTION INCOME		<u>\$ 4,520.00</u>
TOTAL INCOME		<u><u>\$ 7,834.50</u></u>

EXPENSE

CONVENTION PLANNING MEETING (BY ZOOM)

Meals for DAAC
Meals for Coordinator/Chaperone
Travel for Coordinator
Travel for DAAC

CONVENTION EXPENSE/COORDINATOR

Room	\$ 428.00	
Meals	\$ 22.00	
Travel (Andalusia to Montgomery 95 mi x \$.50 x 2)	\$ 95.00	
Registration	<u>\$ 70.00</u>	
TOTAL COORDINATOR CONVENTION		\$ 615.00

DAAC CONVENTION EXPENSE

Meals	\$ 88.00	
Room	\$ 428.00	
Travel (estimate)	\$ 262.00	
Registration	<u>\$ 280.00</u>	
		\$ 1,058.00

**ALABAMA ANCHOR DISTRICT
2025-2026 BUDGET**

2026 Anchor Convention

Banquet	\$ 3,100.00
Banquet Only	\$ 140.00
Programs	\$ 50.00
Duplicating	\$ 20.00
Registration Supplies	\$ 50.00
Workshops	\$ 50.00
Banquet Decorations	\$ 50.00
Audio/Visual	\$ 200.00
Speakers	\$ 200.00
Room Rental	\$ 300.00
Entertainment	\$ 250.00
Awards/Gifts/Certificates	\$ 50.00
Installation of Officers	\$ 50.00
Miscellaneous	\$ 10.00
TOTAL 2026 CONVENTION	\$ 4,520.00

2026 ANCHOR INTERNATIONAL SUMMIT (Charlotte)	\$ 1,100.00
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DISTRICT PROJECT

From Dues	\$ 187.50
Other	\$ 200.00
TOTAL DISTRICT PROJECT	\$ 387.50

OTHER EXPENSES

Pilot District Convention	\$ 125.00
Miscellaneous	\$ 29.00
TOTAL OTHER	\$ 154.00

TOTAL DISBURSEMENTS	<u>\$ 7,834.50</u>
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SUMMARY

TOTAL INCOME	\$ 7,834.50
TOTAL DISBURSEMENTS	<u>\$ 7,834.50</u>

Kay Chandler, Treasurer