

2022-2023 AL DISTRICT ANCHOR BUDGET

INCOME

MEMBERSHIP

	Dues	\$2,500.00	
	District Project	<u>\$250.00</u>	
Total Membership			\$2,750.00
Convention Reserve			
Leadership Grant			\$500.00
Interest			\$2.00
Donations			
	TOTAL OPERATING INCOME		<u>\$3,250.00</u>

CONVENTION INCOME

Registration		\$5,500.00	
Banquet Only		\$350.00	
DAAC Registration		\$140.00	
DAC Registration		\$140.00	
Coordinator Registration		\$35.00	
	TOTAL CONVENTION INCOME		<u>\$6,165.00</u>
	TOTAL INCOME		<u><u>\$9,415.00</u></u>

DISBURSEMENTS

CONVENTION PLANNING MEETINGS

Meals for DAAC		\$48.00	
Meals for Coordinator/Chaperone		\$12.00	
Travel for DAAC		\$187.00	
Travel for Coordinator		<u>\$410.00</u>	
	TOTAL CONVENTION PLANNING		\$657.00

CONVENTION EXPENSE/COORDINATOR

Convention Room		\$300.00	
Meals		\$16.00	
Travel		\$205.00	
Registration		<u>\$35.00</u>	
	TOTAL COORDINATOR CONVENTION		\$556.00

DAAC CONVENTION EXPENSE

Meals		\$64.00	
Convention Room		\$300.00	
Travel		\$94.00	
Registration		<u>\$140.00</u>	
	TOTAL DAAC CONVENTION		\$598.00

2023 ANCHOR CONVENTION

Banquet	\$3,850.00	
Banquet Only	\$350.00	
Programs	\$50.00	
Duplicating	\$40.00	
Registration Supplies	\$50.00	
Workshops	\$200.00	
Banquet Decorations	\$100.00	
Audio/Visual	\$220.00	
Speakers	\$200.00	
Room Rental	\$600.00	
Entertainment	\$300.00	
Awards/Gifts/Certificates	\$80.00	
Installation of Officers	\$100.00	
Miscellaneous	\$25.00	
	<u>TOTAL 2023 CONVENTION EXPENSE</u>	\$6,165.00

2023 ANCHOR INTERNATIONAL SUMMIT
(Bellevue, WA) \$950.00

DISTRICT PROJECT \$350.00

OTHER EXPENSES

Pilot District Convention Expense	\$80.00	
Supplies	\$59.00	\$139.00

TOTAL DISBURSEMENTS \$9,415.00