

ALABAMA DISTRICT ANCHOR
2019-2020 BUDGET

INCOME

MEMBERSHIP

Dues	\$ 2,900.00	
District Project	<u>\$ 362.50</u>	
Total Membership		\$ 3,262.50
Convention Reserve		
Other Income		
Interest		\$ 2.00
Donations		
TOTAL OPERATING INCOME		<u>\$ 3,264.50</u>

CONVENTION INCOME

Registration	\$ 7,540.00	
Banquet Only	\$ 400.00	
Seed Grant		
Fundraiser		
DAAC Registration	\$ 180.00	
DAC Registration	\$ 180.00	
Coordinator Registraton	\$ 45.00	
Convention Donation		
TOTAL CONVENTOIN INCOME		<u>\$ 8,345.00</u>

TOTAL INCOME \$ 11,609.50

DISBURSEMENTS

CONVENTION PLANNING MEETING

Rooms for DAAC	\$ -	
Meals for DAAC	\$ 48.00	
Meals for Coordinator/Chaperon	\$ 12.00	
Travel for DAAC	\$ 500.00	
Travel for Coordinator	\$ 274.00	
Miscellaneous	<u>\$ 40.00</u>	
TOTAL CONVENTION PLANNING		\$ 874.00

CONVENTION EXPENSE/COORDINATOR

Convention Room	\$ 152.00	
Meals	\$ 26.00	
Travel	\$ 10.00	
Registration	<u>\$ 45.00</u>	
TOTAL COORDINATOR CONVENTION		\$ 233.00

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DAAC CONVENTION EXPENSES

Meals	\$ 104.00	
Convention Room	\$ 152.00	
Travel	\$ 350.00	
Registration	\$ 180.00	
TOTAL DAAC CONVENTION	\$ 786.00	

2019 ANCHOR CONVENTION

Banquet	\$ 3,875.00	
Sunday Breakfast	\$ 1,750.00	
Banquet Only	\$ 400.00	
Programs	\$ 75.00	
Duplicating	\$ 35.00	
Registration Supplies	\$ 80.00	
Workshops	\$ 200.00	
Banquet Decorations	\$ 100.00	
Hospitality	\$ 300.00	
Audio/Visual	\$ 500.00	
Cost of Fundraiser		
Speakers	\$ 250.00	
District Project		
Room Rentals	\$ 340.00	
Entertainment	\$ 300.00	
Awards/Gifts/Certificates	\$ 75.00	
Installation of Officers	\$ 50.00	
Miscellaneous	\$ 15.00	
TOTAL 2019 CONVENTION EXPENSE	\$ 8,345.00	

2020 PI CONFERENCE & CONVENTION

Convention (Chicago)	\$ 800.00
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DISTRICT PROJECT	\$ 362.50
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OTHER EXPENSES

Supplies	\$ 25.00	
Pilot District Convention Expense	\$ 150.00	
Miscellaneous	\$ 34.00	
	\$ 209.00	

\$ 11,609.50