

2023-2024 Proposed Budget AL DISTRICT ANCHOR BUDGET

INCOME

MEMBERSHIP

	Dues	\$1,750.00	
	District Project	<u>\$175.00</u>	
Total Membership			\$1,925.00
Convention Reserve			
Leadership Grant			\$500.00
Interest			\$2.00
Donations			
	TOTAL OPERATING INCOME		<u>\$2,427.00</u>

CONVENTION INCOME

Registration (\$62.00 x 71 members)		\$4,402.00	
Banquet Only		\$175.00	
DAAC Registration		\$124.68	
DAC Registration		\$124.68	
Coordinator Registration		\$31.17	
	TOTAL CONVENTION INCOME		<u>\$4,857.53</u>
	TOTAL INCOME		<u><u>\$7,284.53</u></u>

DISBURSEMENTS

CONVENTION PLANNING MEETINGS

Meals for DAAC		\$62.00	
Meals for Coordinator/Chaperone		\$26.00	
Travel for DAAC		\$305.55	
Hotel for President Elect		\$83.79	
Travel/Hotel for Coordinator		<u>\$272.78</u>	
	TOTAL CONVENTION PLANNING		\$750.12

CONVENTION EXPENSE/COORDINATOR

Convention Room		\$335.14	
Meals		\$30.00	
Travel		\$134.00	
Registration		<u>\$31.17</u>	
	TOTAL COORDINATOR CONVENTION		\$530.31

DAAC CONVENTION EXPENSE

Meals		\$120.00	
Convention Room		\$335.14	
Travel		\$134.00	
Registration		<u>\$124.68</u>	
	TOTAL DAAC CONVENTION		\$713.82

2023 ANCHOR CONVENTION

Banquet	\$2,337.75	
Banquet Only	\$175.00	
Programs	\$50.00	
Duplicating	\$40.00	
Registration Supplies	\$50.00	
Workshops	\$200.00	
Banquet Decorations	\$100.00	
Audio/Visual	\$260.00	
Speakers	\$200.00	
Room Rental	\$990.00	
Entertainment	\$300.00	
Awards/Gifts/Certificates	\$80.00	
Installation of Officers	\$100.00	
Miscellaneous	\$0.00	
	<u>TOTAL 2023 CONVENTION EXPENSE</u>	\$4,882.75

2023 ANCHOR INTERNATIONAL SUMMIT
(Bellevue, WA) \$950.00

DISTRICT PROJECT \$175.00

OTHER EXPENSES

Pilot District Convention Expense	\$80.00	
Supplies	\$30.00	\$110.00

TOTAL DISBURSEMENTS \$8,112.00