

**ALABAMA DISTRICT, PILOT INTERNATIONAL
2020-2021 Budget**

INCOME

MEMBERSHIP & OTHER INCOME

Dues - 415 Members	\$ 7,400.00
Pearl Sparks - 415 Members	\$ 600.00
Pearl Sparks (from designated funds)	\$ 200.00
Care Donations	\$ 100.00
Pilot International Founders Fund	\$ 500.00
District Directory	\$ -
District Project	\$ 5,150.00
Traumatic Brain Injury Camp	\$ 2,000.00 *
Interest Income	\$ 6.00
TOTAL MEMBERSHIP & OTHER INCOME	\$ 15,956.00

2020 FALL COUNCIL (Hampton Inn Orange Beach)

Full Registration (80 @ \$65)	\$ 4,800.00
Banquet Only (10 @ \$35)	\$ 350.00
Market Tables (8 @ \$15)	\$ 120.00
DAC Registration	\$ 140.00
Fall Council Chair & Vice Chair Registration	\$ 70.00
TOTAL FALL COUNCIL INCOME	\$ 5,480.00

DISTRICT CONVENTION (Birmingham Marriott)

Full Registration (100 @ \$90)	\$ 9,000.00
Luncheon Only (4 @ \$35)	\$ 140.00
Banquet Only (8 @ \$55)	\$ 440.00
DAC Registration	\$ 320.00
Chair & Vice Chair Registration	\$ 160.00

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ECR Registration	\$ 80.00
TOTAL DISTRICT CONVENTION INCOME	\$ 10,140.00
TOTAL 2020-2021 INCOME	\$ 31,576.00

DISBURSEMENTS

DAC PLANNING MEETING

Rooms	\$ 540.00
Transportation	\$ 720.00
Host Club Transportation	\$ 35.00
TOTAL DAC PLANNING MEETINGS	\$ 1,295.00

FALL COUNCIL EXPENSE

DAC Registration	\$ 140.00
Rooms	\$ 298.00
Transportation	\$ 315.00
Chair & Vice Chair Registration	\$ 70.00
Host Club	\$ 35.00
TOTAL FALL COUNCIL EXPENSE	\$ 858.00

DISTRICT CONVENTION EXPENSE

DAC Registration	\$ 320.00
Rooms	\$ 540.00

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Transportation	\$	248.00
Chair & Vice Chair Registration	\$	160.00
ECR Expenses	\$	500.00
Host Club	\$	50.00
TOTAL DISTRICT CONVENTION EXPENSE	\$	1,818.00

PILOT INTERNATIONAL CONFERENCE & CONVENTION

Rooms (2020-2021 DAC - Atlantic City)	\$	498.00
2021-2022 DAC Registration (Atlanta)	\$	900.00
2021-2022 DAC Travel (Atlanta)	\$	800.00
TOTAL PI CONFERENCE & CONVENTION	\$	2,198.00

DAC ANCHOR EXPENSE

Transportation (Governor Elect & Treasurer - Planning Meeting)	\$	176.00
DAC Convention Registration	\$	180.00
DAC Convention Travel (GE & Treasurer)	\$	248.00
DAC Convention Rooms	\$	360.00
TOTAL DAC ANCHOR EXPENSES	\$	964.00

PROJECT EXPENSE

PEARL SPARKS SCHOLARSHIP	\$	800.00
District Projects	\$	5,150.00
Traumatic Brain Injury Camp	\$	2,000.00
Care Alabama	\$	100.00
PIFF	\$	500.00
TOTAL PROJECT EXPENSES	\$	8,550.00

COMMITTEE EXPENSE

Membership	\$	-
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Duplicating	\$	100.00
Entertainment	\$	300.00
Programs	\$	125.00
Registration Supplies	\$	100.00
Awards & Recognition	\$	100.00
Speakers	\$	300.00
Friday Night Event	\$	400.00
Miscellaneous	\$	171.00
TOTAL FALL COUNCIL EXPENSES	\$	5,480.00

* Fall Council Income & Expenses Balanced

DISTRICT CONVENTION

Banquet Meals	\$	5,658.00
Luncheon Meals	\$	3,335.00
AV/Equipment Rentals	\$	100.00
Room Rentals	\$	250.00
Programs	\$	200.00
Banquet Decorations	\$	100.00
Luncheon Decorations	\$	50.00
Installation Ceremony	\$	75.00
Memorial Service	\$	15.00
Banquet Entertainment	\$	200.00
Registration Supplies	\$	27.00
Workshops		
Speakers	\$	100.00
Awards, Certificates & Ribbons	\$	30.00
TOTAL DISTRICT CONVENTION	\$	10,140.00

* District Convention Income & Expenses Balanced

2020-2021 PROPOSED BUDGET SUMMARY

**ALABAMA DISTRICT, PILOT INTERNATIONAL
2020-2021 Budget**

INCOME

General Fund Income	\$	15,956.00
Fall Council	\$	5,480.00
District Convention	\$	10,140.00
TOTAL INCOME	\$	31,576.00

DISBURSEMENTS

General Fund	\$	17,456.00
Fall Council	\$	5,480.00
District Convention	\$	10,140.00
TOTAL EXPENSES	\$	33,076.00

	Income	\$ 31,576.00
	Disbursements	\$ (33,076.00)
Over/Under		\$ (1,500.00)

*\$2,000.00 deposit to be paid to Camp ASCCA in order to schedule the 2022 TBI Camp.
(2019-20 TBI Camp funds are in a designated account to be used for the 2021 TBI Camp)