

**Alabama District
2022-2023 Budget**

INCOME

MEMBERSHIP & OTHER INCOME

Dues - 420 Members	\$ 7,770.00
Pearl Sparks - 420 Members	\$ 630.00
Pearl Sparks (from designated funds)	\$ 170.00
Care Donations	\$ 100.00
Pilot International Founders Fund	\$ 500.00
District Projects	\$ 5,000.00
Interest Income	\$ 6.00
TOTAL MEMBERSHIP & OTHER INCOME	\$ 14,176.00

2022 FALL COUNCIL (Orange Beach, AL)

Full Registration (80 @ \$65)	\$ 5,200.00
Banquet Only (5 @ \$40)	\$ 200.00
Market Tables (8 @ \$15)	\$ 120.00
DAC Registration	\$ 160.00
Fall Council Chair & Vice Chair Registration	\$ 80.00
TOTAL FALL COUNCIL INCOME	\$ 5,760.00

2023 DISTRICT CONVENTION (Birmingham Marriott, AL)

Full Registration (100 @ \$100)	\$ 10,000.00
Luncheon Only (5 @ \$40)	\$ 200.00
Banquet Only (9 @ \$60)	\$ 540.00
DAC Registration	\$ 360.00
Chair & Vice Chair Registration	\$ 180.00
ECR Registration	\$ 90.00
TOTAL DISTRICT CONVENTION INCOME	\$ 11,370.00

TOTAL 2022-2023 INCOME **\$ 31,306.00**

DISBURSEMENTS

DAC PLANNING MEETING

Rooms	\$ 188.00
Transportation	\$ 315.00
TOTAL DAC PLANNING MEETINGS	\$ 503.00

**Alabama District
2022-2023 Budget**

FALL COUNCIL EXPENSE

DAC Registration	\$ 160.00
Rooms	\$ 350.00
Transportation	\$ 402.00
Chair & Vice Chair Registration	\$ 80.00
Host Club	\$ 35.00
TOTAL FALL COUNCIL EXPENSE	\$ 1,027.00

DISTRICT CONVENTION EXPENSE

DAC Registration	\$ 360.00
Rooms	\$ 570.00
Transportation	\$ 315.00
Chair & Vice Chair Registration	\$ 180.00
ECR Expenses	\$ 500.00
Host Club	\$ 50.00
TOTAL DISTRICT CONVENTION EXPENSE	\$ 1,975.00

PILOT INTERNATIONAL CONFERENCE & CONVENTION

Rooms (2022-2023 DAC - Rochester)	\$ 570.00
2023-2024 DAC Registration (Bellevue)	\$ 1,050.00
2023-2024 DAC Travel (Bellevue)	\$ 1,800.00
TOTAL PI CONFERENCE & CONVENTION	\$ 3,420.00

DAC ANCHOR EXPENSE

DAC Convention Travel (GE & Treasurer)	\$ 318.00
DAC Convention Registration	\$ 140.00
DAC Convention Rooms	\$ 300.00
TOTAL DAC ANCHOR EXPENSES	\$ 758.00

PROJECT EXPENSE

PEARL SPARKS SCHOLARSHIP	\$ 800.00
District Project	\$ 2,500.00
TBI Camp	\$ 2,500.00
Care Alabama	\$ 100.00
PIFF	\$ 500.00
TOTAL PROJECT EXPENSES	\$ 6,400.00

**Alabama District
2022-2023 Budget**

OTHER EXPENSES

Audit	\$ 400.00
Chaplain	\$
DAC Supplies	\$ 50.00
DAC Pins	\$ 100.00
Postage	\$
Past Governor's Pin	\$ 120.00
Past Governor's Honorarium	\$ 100.00
ECR Honorarium	\$ 50.00
DAC Bond	\$ 200.00
Website	\$ 225.00
Computer Software and Hardware	\$ 350.00
TOTAL OTHER EXPENSES	\$ 1,595.00

TOTAL GENERAL FUND EXPENSES **\$ 15,678.00**

FALL COUNCIL BUDGET EXPENSES

Banquet	\$ 3,200.00
Meeting Rooms	\$ 850.00
AV/Equipment	\$
Hospitality	\$
Market Place Tables	\$ 120.00
Chaplain	\$
Banquet Decorations	\$ 100.00
Duplicating	\$ 50.00
Entertainment	\$ 400.00
Programs	\$ 95.00
Registration Supplies	\$ 75.00
Awards & Recognition	\$ 100.00
Speakers	\$ 300.00
Friday Night Event	\$ 400.00
Miscellaneous	\$ 70.00
TOTAL FALL COUNCIL EXPENSES	\$ 5,760.00

* Fall Council Income & Expenses Balanced

DISTRICT CONVENTION

Banquet Meals	\$ 6,000.00
Luncheon Meals	\$ 4,000.00
AV/Equipment Rentals	\$ 465.00
Room Rentals	\$ 250.00
Programs	\$ 100.00

**Alabama District
2022-2023 Budget**

Banquet Decorations	\$ 50.00
Luncheon Decorations	\$ 25.00
Installation Ceremony	\$ 75.00
Memorial Service	\$
Banquet Entertainment	\$ 200.00
Registration Supplies	\$ 25.00
Workshops	\$
Speakers/Entertainment	\$ 150.00
Awards, Certificates & Ribbons	\$ 30.00
TOTAL DISTRICT CONVENTION EXPENSES	\$ 11,370.00

* District Convention Income & Expenses Balanced

2022-2023 PROPOSED BUDGET SUMMARY

INCOME

General Fund Income	\$ 14,176.00
Fall Council	\$ 5,760.00
District Convention	\$ 11,370.00
TOTAL INCOME	\$ 31,306.00

DISBURSEMENTS

General Fund	\$ 15,678.00
Fall Council	\$ 5,760.00
District Convention	\$ 11,370.00
TOTAL EXPENSES	\$ 32,808.00

	Income	\$ 31,306.00
	Disbursements	\$ 32,808.00
Over/Under		\$ (1,502.00)